GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department - Budget Estimates 2024-25 [Vote on Account] - Administrative sanction for an amount of Rs.1,67,23,68,000 /- (Rupees One hundred sixty seven crore twenty three lakh sixty eight thousand) to the Director, Health & Family Welfare, A.P., Mangalagiri – Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT

G.O.Rt.No.468 **Dated:26-07-2024**

Read :

G.O.Rt.No.2023, Finance (FMU-HM&FW) Department, dt.24-07-2024.

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O R D E R :

In pursuance of the BRO issued by the Finance (FMU-HM&FW) Department in the reference read above, Government hereby accord Administrative Sanction to the Director, Health & Family Welfare, A.P., Mangalagiri, for an amount of Rs.1,67,23,68,000 /- (Rupees One hundred sixty seven crore twenty three lakh sixty eight thousand) from the B.E provision 2024-25 in relaxation of quarterly regulation orders during the CFY towards meeting the expenditure for Flexible Pool for RCH &Health System Strengthening, National Health Programme and Urban Health Mission under National Health Mission duly adjust the amount into the SNA Account No.013412010000252, IFSC Code: UBIN0801348 of Union Bank of India, Ring Road Branch,Vijayawada, opened in the name of the" 9156 PFMS SNA HMF NRHM AP 115."

(Rs. in Lakhs)

Sl. No	Head of Account	Charged/ Voted	Provision in B.E 2024-25	Additional Amounts Sanctioned	Amount Re-appropriated	Total Provision in B.E .2024-25	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1.G-27017/16/2024-25/NHM-Finance/FTS-8272715, Dt.28-05-2024.									
1	2211002000620310312	V	35,000.00	1,535.56	0.00	36,535.56	35,253.84	1,281.72	0.00
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC_Code: UBIN0801348 **GoI Sanction Detail:** 1.G-27017/16/2024-25/NHM-Finance/FTS-8272715, Dt.28-05-2024.									
2	2211002001220310312	V	16,981.40	0.00	0.00	16,981.40	8,600.00	8,381.40	0.00
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1. G-27017/16/2024-25/NHM-Finance/FTS-8272715, Dt.28-05-2024.									
3	2211007890620310312	V	7,029.64	329.01	0.00	7,358.65	6,599.42	759.23	0.00
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1. G-27017/16/2024-25/NHM-Finance/FTS-8272715, Dt.28-05-2024.									
4	2211007891220310312	V	14,021.48	0.00	0.00	14,021.48	4,542.00	3,683.00	5,796.48

(P.T.O)

Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1. G-27017/16/2024-25/NHM-Finance/FTS-8272715, Dt.28-05-2024.									
5	2211007960620310312	V	3,855.48	0.00	0.00	3,855.48	1,388.40	1,047.33	1,419.75
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1. G-27017/16/2024-25/NHM-Finance/FTS-8272715, Dt.28-05-2024.									
6	2211007961220310312	V	6,592.02	0.00	0.00	6,592.02	190.00	1,571.00	4,831.02
Total			**83,480.02**	**1,864.57**	**0.00**	**85,344.59**	**56,573.66**	**16,723.68**	**12,047.25**

2. The Director, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate / Grant transfer Certificate / Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Director, Health & Family Welfare, A.P., Mangalagiri.
The Director of Treasuries & Accounts, A.P, Mangalagiri.
The Pay & Accounts Officer, A.P, Mangalagiri.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), A.P, Vijayawada.

Copy to:-
The Finance (FMU-HM&FW) Department.
The P.S to Special Chief Secretary to Government, HM&FW Department, A.P Secretariat.
Sf/Sc(2506003).

// FORWARDED::BY ORDER //

SECTION OFFICER